September 2022 Forum

Planning for the future: future infrastructure, emissions reduction, and how you can benefit



Bitumen Supply

Current State

- Waka Kotahi has established a cross industry Bitumen Working Group (BWG) to ensure an optimal supply chain evolves in the new import paradigm.
- Waka Kotahi key objectives remain:
 - Security of supply for New Zealand
 - Quality bitumen
 - Fair and transparent pricing
 - Free and fair access to bitumen for all users
- We expect the BWG to make a recommendation by the end of the year.
- The bitumen tanks are full, ready for a busy summer season.



Taumata Taiao

Waka Kotahi are doing their part to be more environmentally and socially responsible

- They've updated their environmental and sustainability standard now known as Z/19 Taumata Taiao.
- It will help to better protect the environment in their work from capital projects to maintenance operations.
- The updates reflect their new strategies and frameworks and the Government's Broader Outcomes framework for procurement.
- <u>https://www.nzta.govt.nz/roads-and-rail/highways-information-portal/technical-disciplines/environment-and-social-responsibility/national-standards-guidelines-and-specifications/z19-taumata-taiao/</u>



One Network Framework

The ONF is our new national classification tool. It is a tool to inform decision making, rather than a direct method to achieve increased funding or investment via planning and investment processes.

The focus this year is on implementation for the 24/27 NLTP

Key updates:

- Working with RCAs on Modal Classification
- Developing the Future Network Classification Process
- Updating AMP guidance to reflect ONF
- Updating NLTP guidance and associated documentation to reflect ONF





AMDS overview

What is AMDS?

- Collaborative programme
- Common language
- Provides the data structure to capture data in a consistent way
- Not a technology solution

Implementation approach

- RCA led, regional approach
- Waka Kotahi to part fund costs based on current FAR
- Implementation timeline over 5 years, 2 NLTP periods
- Engagement with RCA Roading managers and GM's
- Implementation has started working with RCAs in Tranche 1 and 2
- Version 1 of the standard is ready now

Waka Kotahi and Road Controlling Authority (RCA) benefits

- Cost efficiency
- Better evidence for funding bids
- Benchmarking best practice across RCAs



Māori Bilingual Traffic Signs Programme

He tohu huarahi Māori

- Kura School signs are now required when:
 - existing signs need to be replaced, or
 - new projects are initiated.
 - Waka Kotahi are partnering with Te Mātāwai and local government to enable the use of bilingual traffic signs.
 - Waka Kotahi, alongside Te Mātāwai, will be releasing a selection of other traffic signs for public consultation later this year.
 - There are some te reo Māori only signs that are being used now, for example 'Marae' signs.



Safety Camera Expansion and Transfer

Part of Road to Zero

- Waka Kotahi are implementing a new approach to safety cameras, which includes:
 - Expanding the network and targeting high-risk roads.
 - Adopting best-practice operations, including signed and unsigned cameras.
 - Transferring safety cameras from NZ Police and incorporating safety cameras in speed management planning.
 - Planning to engage with relevant RCA staff and NZ Police in June/July to review initial list of potential camera sites.
 - For the 2024-27 NLTP periods and beyond, safety cameras will be integrated into processes for developing speed management plans.



National Land Transport Fund Spend

3.000 2,750

2,500

2.250

1,750

1.250

-250

-500

- NLTF revenue investment for 2021-24 in excess of \$13.5BN
- A \$2 billion loan facility was established in December 2021 to supplement to the NLTF
- Due to Covid and other impacts on revenue, NLTF funds including our loan facility, will be fully utilised by June 2024.

Net NLTF Funds Actual 2.000 Range of available funds- best/worst case 1,500 1.000 750 500 250 unit weit deit weit weit wirt weit weit deit deit deit gest weit wirt weit deit gest

2021-24 NLTF Available Funds (\$m)



Driver Licensing Improvements

- New programme established to address and improve access and equity of the current system
- Budget funding of \$16.95m over four years to:
 - Increase Driver Testing Officer capacity in remote areas.
 - Increase mobile theory and practical testing services.
 - Establish group booking functionality.
 - Establish new regional roles to support future community driver training and mentoring programmes.



Road Efficiency Group

Consistent Condition Data Collection (CCDC) project

- CCDC Detailed Business Case endorsed by REG and Waka Kotahi in June 2022.
- Implementation project underway to prepare for delivery from 1 July 2024 initial focus is on sealed pavements condition data.
- Roles and groups established: Sector Governance, Programme Management and Technical Delivery.
- Priority is engagement with each RCA to inform them about the proposed changes and seek participation from RCAs in the programme.
- CCDC project team will survey RCAs mid-September and a briefing session will be held at the end of the month.



Questions from the floor

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