Delivery of the REG program to meet Local Government timeframes

Rui Leitao REG Leadership Group



Key Items

- REG and Introduction to new team members
- ONRC Performance Measuring Tools
- Procurement Toolbox and Collaboration
- REG website
- REG programme



Road Efficiency Group (REG)



REG Leadership Group



REG Sub Groups

ONRC

Data

Procurement

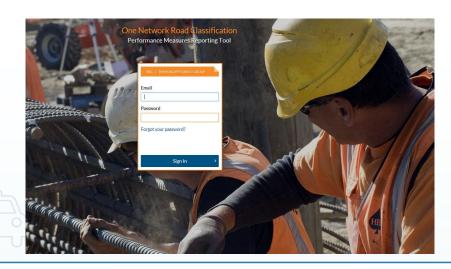
Capability and Enabling



One Network Road Classification (ONRC)

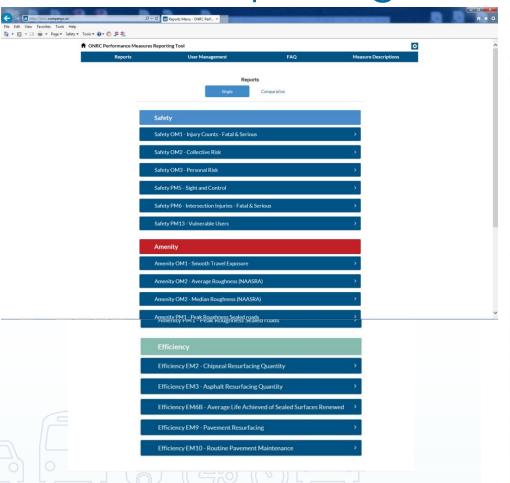
ONRC PM Reporting Tool Project

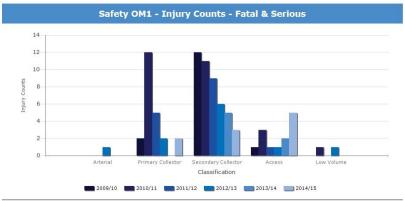
- Tool launched in November/December 2015
- 14 measures available, dependent on RAMM data
- 15 measures require new RAMM features
- 28 sit outside RAMM (plan/process measures)
- RAMM Amendments underway



One Network Road Classification (ONRC)

ONRC Reporting tool





Injury counts	Arterial	Primary Collector	Secondary Collector	Access	Low Volume	Total
2009/10		2	12	1		15
2010/11		12	11	3	1	27
2011/12		5	9	1		15
2012/13	1	2	6	1	1	11
2013/14			5	2		7
2014/15		2	3	5		10
Five year average						
2013/14	0.2	4.2	8.6	1.6	0.4	
2014/15	0.2	4.2	6.8	2.4	0.4	
Trend ②						
2014/15	Neutral	Neutral	Decreasing	Increasing	Neutral	\supset

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Procurement

Choosing a delivery model that will enable you to deliver the value proposition!

- Strategic Fit
- Different delivery models with different characteristics and features will suit different client drivers
- Procurement information
 - Delivery Models Report
 - Delivery Model Selection Tool
 - Collaboration in procurement
 - Standardising Contract Documents

Regional Workshops

- Aligning to RCA timelines
- Support for RCA's
- Learning and Sharing Activities
 - E.g. BCA AMP
 - Analysis & use of data





What else?

- Useful content on REG website
 - ONRC guidance
 - Case studies
 - Good practice AMP examples
 - https://www.nzta.govt.nz/roads-and-rail/road-efficiency-group/
- Contribute to REG

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Key Takeaways

- Use ONRC Reporting Tool and
 - check your data
- Utilise regional workshops
- Transition Plans are live documents
- Succeed together
- Contribute to REG

