





One Experience of Collaborative Contracting

RCA Forum 30 November 2012



Collaborative History

- LASS (Local Area Shared Services) -Waikato
 - Waikato Regional Transportation Model
 - —Shared Valuation Data Service
- Shared Services Agreement
 - Hamilton CC, Waipa DC & Waikato DC
 - Trade Waste Shared Services
 - Water Sampling and Analysis Shared Services
- Traffic Signals
- After Hours Phone Services





HCC Bridge Inspections

REASONS FOR CHANGE:

- Bridge insurance demand for valuations and seismic assessments
- HPMV's
- Other structures not being inspected
- Inspections completed as specified but not feeding into management plans
- Current 3 year contract terminating



The Parties

- Hamilton City Council
 - -650km roads
 - —102 structures
- Waipa District Council
 - —1056 km roads
 - —257 structures
- Waikato District Council
 - —2364 km roads
 - —1024 structures





The Contract

- Bridge inspections General, Principal, Special
- Culvert and structure inspections
- Prioritised 3 year and 10 year FWPs
- RAMM and other inventory management
- Bridge valuations and RUL
- Bridge posting & OWP / HPMV applications
- Physical works RFT preparation and MSQA
- Risk based inspection programme
- Emergency response
- Technical support



The Contractual Issues

- MOU required between parties
- Long Term Procurement Plan
- Contract model / Client
- Administration cost recovery
- NZTA agreement (claims)
- Committee approvals / timing
- Agreeing:
 - Tender programme, attribute weighting
 - —TET members
 - Contract term/continuity
 - Scope of works (inspection forms, OWP, HPMV, Emergency response, RAMM, programme, etc)
 - Pricing (separate schedules)



The Benefits

- Value for money
- Economy of scale 1383 vs 102 inspections
- Cost effective procurement
- Staff efficiency / Resourcing
- Sharing of skills and processes
- Better asset management
- Consistency of delivery across boundaries
- Audit-friendly financial & technical process
- Risk mitigation
- Sustainability



Other Opportunities

- Technical Specification Manual
- Insurance
- Aerial Photography
- Telecommunications
- Energy
- Shared Templates and Procedures
- Streetlights
- Traffic Counting





