

Future Fit Business Operations

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Emerging themes from reviews of:

- Transport Planning
- Project Development
- Professional Services

Dougal List
Integrated Planning Manager



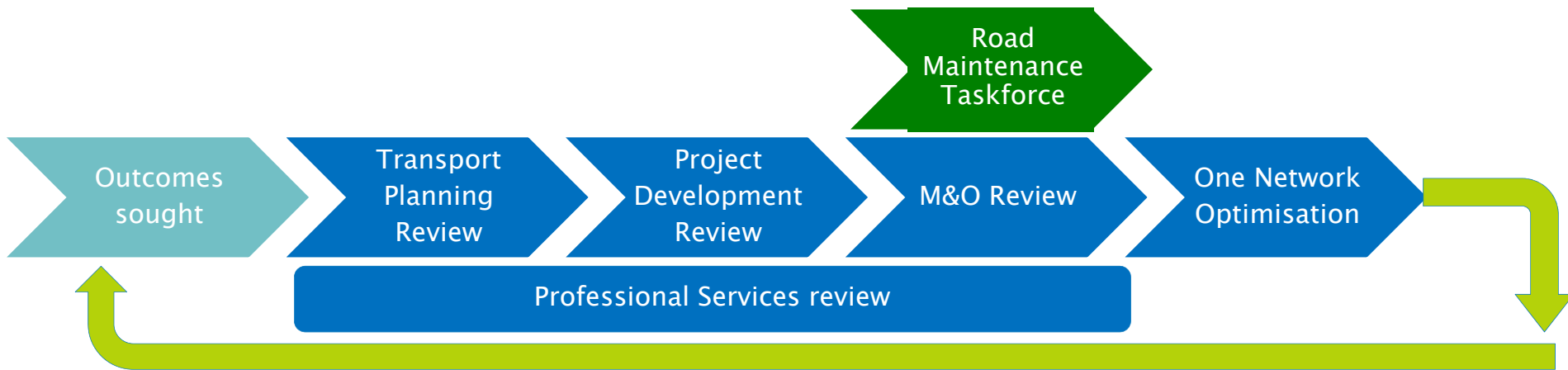
Why should you care?

- Planning = where and how to invest
- Outcomes not outputs
- How NZTA will work in the future
- Something to take home?



Context for change

Whole of life continuum: enhance our effectiveness and efficiency and demonstrate value for money in transport investment



Other context and drivers:

- Legislative and local government reform
- Strong budget drivers

Why plan for transport?

“If we are to realise our full potential as a nation, we will need our land transport system to move people and freight as quickly, efficiently and safely as possible”

(Hon Stephen Joyce, Government Policy Statement on land transport funding 2012/13 – 2021/22)

Transport system
investment and
management

Access to
transport
networks

Economic growth
and productivity

Quality of life

How are we performing?

Transport Planning:

- Generally robust
- Still working through change so room to improve
- Context of wider change eg. LG reforms, RMA and LTMA
- What makes it challenging?
 - Disjointed transport system causes confusion in roles and responsibilities across the sector
 - Lack of understanding of optimal investment leads to inefficiencies in transport and land use
 - Differences in long term direction creates disconnect on transport outcomes

Key actions

Changes to approach:

- Simplify planning hierarchy / one network planning: Regional network planning approach
- ILM / Business case approach to planning and project development

Rev-up and coordinate other initiatives:

- Agreed and understood strategic direction and outcomes
- Smart client / better decisions:
 - Increased capability, analysis and collaboration
 - Link strategy to delivery: Network Operating Framework

Regional Network Plans

Relevance for you:

- Agreed basis for investment eg. direction of AMP's

Key features:

- Evidence based
- One network approach
- Collaborative and non statutory
- Fit for purpose

A Business Case Approach

