

ASSET MANAGEMENT PLANNING
A LOCAL AUTHORITY
EXPERIENCE

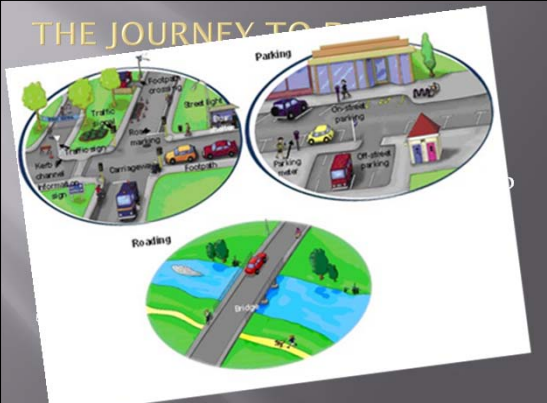
RCA FORUM
2 DECEMBER 2011

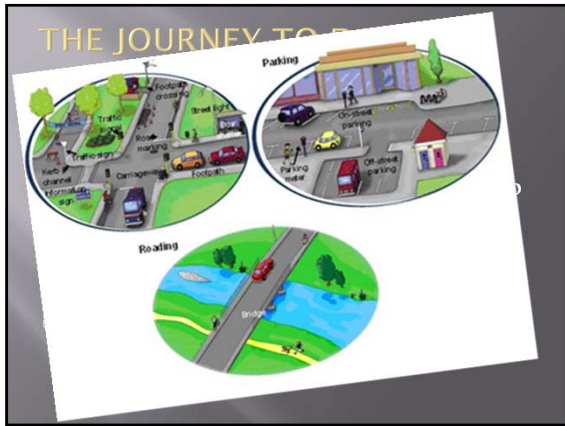
DMS 79202

THE JOURNEY TO DATE

- This is Council's 5th plan
 - ◇ Original 1997
 - ◇ 2nd Version in 2003 to meet LTCCP requirements
 - ◇ 2005
 - ◇ 2008
 - ◇ And now the 2011 version under preparation
- Each version has seen an improvement over the previous
- Perfection will probably never be achieved but we won't stop trying

THE JOURNEY TO DATE





RANGE OF INPUTS

- Council has a number of strategies that needed to be recognised
 - ◇ Sustainability
 - ◇ Residential growth
 - ◇ District plan review
 - ◇ Urban design
- National body requirements
 - ◇ New Zealand Transport Agency
 - ◇ Office of Auditor General
 - ◇ GPS



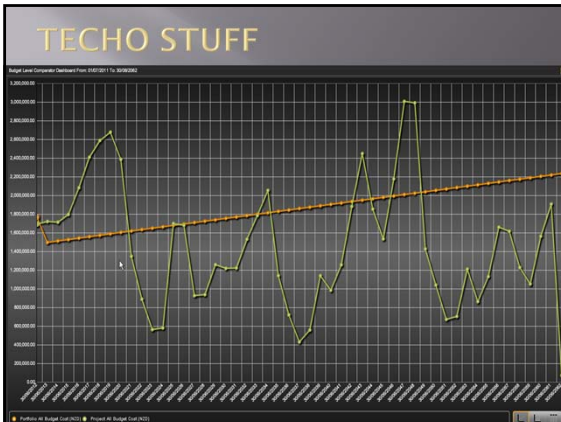
MYSTERIES

- Getting to know your asset and understanding their needs and capabilities
- Even now we are still finding, counting, evaluating and condition rating assets
- Process of continuous improvement
- Establishing KPI's that address both the technical needs and those of the lay person

TECHO STUFF

- Reassess remaining lives on improved understanding of asset performance
- Greater understanding of whole of life costs
- Updated risk assessment of assets
- Updating of renewal profiles for major assets
- Use of dTIMS in conjunction with Trifecta

TECHO STUFF



DESIRED OUTCOMES

- Good asset management practices that also meet the community expectations
- Ensuring that assets are neither gold plated nor deteriorating
- Managing the outcomes within approved budgets - both internal and external
