



NZ TRANSPORT AGENCY
WAKA KOTAHI

Update on planning and funding

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Process going forward

Consultation on draft RLTPs

NZTA will give feedback on

- Consistency of draft RLTP with GPS and LTMA requirements
- Integration of programmes
- Inclusion of projects supporting implementation of roads of national significance

Assessment framework

The NZTA will release an outline assessment framework consistent with GPS

- Expected to reflect the transport priorities signalled in the GPS engagement material
- Provided before RTCs develop final RLTP
- Provide an outline of changes expected to be reflected in the Planning, Programming and Funding Manual when it is amended following release of the amended GPS



Process going forward

NZTA involvement in developing final RLTPs

NZTA will fulfil its roles of co-funder of activities, assist and advise, SH provider, as developer of NLTP, as a member of the RTC

It will promote the themes from its feedback on the draft RLTP.

It will give guidance on ensuring the RLTP is consistent with the GPS.

It will assist with application of the new assessment framework to the activities in the RLTP.

Development of the NLTP

The NZTA is considering the issues arising from the draft RLTPs and developing responses that are expected to be reflected in the NLTP. We will feedback information when we can so that you are kept up to speed with developments.

Responding to amendments to GPS

GPS engagement material

We use the information in the GPS engagement material as a point of reference

Responding to amendments to GPS

New ranges

Most activity classes bigger than last year

Local roads activity classes have not been fully expended in the past

Rate of inflation smaller than predicted when the GPS was first developed

Bids cost more than funding available, as is normal

We are expecting the normal level of over programming

We will allocate funds using the investment and revenue strategy

- The new assessment framework will be used to prioritise activities in the NLTP

We do not expect to reissue regional funding ranges as we can't give more reliable information than has already been provided, but are providing feedback on individual activities

Available funding will be targeted towards the highest priority activities.



Responding to amendments to GPS

Roads of national significance

The NZTA will propose amendments to draft RLTPs to reflect activities that implement roads of national significance

The government has signalled an increase in funding for state highway improvements to enable rapid progress to be made on roads of national significance

While funding decisions will not be finalised until projects are given funding approval R funding will be required to progress roads of national significance at about the rate previously indicated.

Responding to amendments to GPS

Impact on RLTPs and NLTP

RLTPs must be consistent with the GPS and RLTS

- Statement of transport priorities
- Impacts not targets
- Emphasis on economic growth and productivity
- Roads of national significance

We expect RLTPs to be refocused, but that radical change is not required

The NLTP must give effect to the GPS

- Available funds will be allocated in a manner that gives effect to the GPS
- The investment and revenue strategy will guide this process
- The assessment framework will be used to prioritise activities

The NLTP will be different to past NLTPs because the GPS is setting new transport priorities