

ONRC and the investment conversation

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The changing environment

"Increased productivity in service levels, particularly in road maintenance, is a theme in GPS 2015 (draft)"

Changes...

- FAR\$ implications
- AMPs - Business Case Approach
- ONRC

General conversation

- Why is your programme good?
 - *Strategic thinking*
 - *Testing of programme – options*
 - *Optimisation*
 - *Thinking about function....*
- What is changing on your network?
 - What is the impact on
 - *sustainability?*
 - *cost?*

AMPs

...and the Business Case Approach

- Apply BCA principles in fit for purpose way
 - Demonstrates a clear strategic case for investment
 - Programmes identify optimal activities and price
 - Aligned to the right **level of service** and **standards** to invest in

AMPs ...and the ONRC

- Travel time reliability
- Resilience
- Optimal speeds
(safety and efficiency)
- Safety
- Amenity
- Accessibility



Signals.... Update September



<http://www.nzta.govt.nz/planning/nltp-2015-2018/index.html>

Timeframes

Target date for draft local programmes	by councils	September 2014
Assessment of networks in relation to the CLoS completed	by councils	December 2014
Undertake moderation of RCAs network reclassification	by Transport Agency	July-December 2014
Business cases developed to address any gaps	by councils	March 2015

What is Expected?



- ONRC applied to network
- Differences in LOS identified
- Engaged on performance measures
- Agreed AMP/performance measures
- Agreed Transition Plan
- Cost effective changes incorporated into contracts

- AMPS include all aspects of BCA Strategic/Programme Case
- ONRC fully implemented

Transition plans

Current State

(1) What stage have you reached in

- applying the business case approach as per the guidance in PIKB
 - for example –
 - reviewed your AMP against the BCA approach, or
 - reviewed and identified what gaps there are, or
 - partially/fully adopted the BCA

Transition Plans (cont.)

- implementing ONRC
 - for example
 - reviewed your current network classification against the ONRC, identified differences and made changes accordingly.
 - moderated this with P&I regional staff, including moderating against their neighbours, and made any adjustments, if needed
 - reviewed the customer levels of service and identified where changes are needed, whether this is increasing or decreasing levels of service.



Transition Plans (cont.)

Future State

(2) On the basis of what is identified above, identify what you are going to do in order to fully implement BCA and ONRC for the next NLTP (2018-21)

- Steps
- Timeframes
- Financial implications