

Ministry of Transport

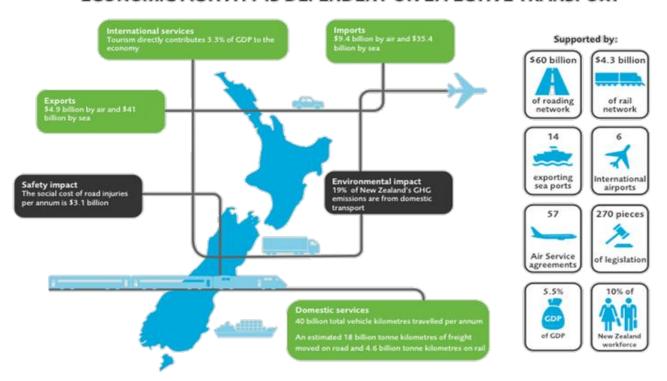
Government Policy Statement on Land Transport 2015

February 2014 | Gareth Chaplin

New Zealand's transport system



ECONOMIC ACTIVITY IS DEPENDENT ON EFFECTIVE TRANSPORT



Connecting New Zealand and GPS 2012





- Supporting economic growth and productivity
- Road safety
- Value for money

GPS 2015: Architecture



Strategic direction

Objectives & long term results

National objectives: What do we want land transport to deliver

Long term results: What the Government wants to achieve from the allocation of funding from the National Land Transport Fund over at least 10 years

Investment strategy

Activity classes: Activities to which funding will be allocated.

Key long term results: Key results for each activity class

Short to medium term results: What the Government wants to achieve from the allocation of funding over 1-3 and 3-6 years

Measures: Funding ranges for Activity Classes and reporting

Expectations: how the NZ Transport Agency gives effect to the GPS

Funding & financing

Funding: how revenue and expenditure flows should be managed

Financing: The expectations about use of financing, including borrowing to manage the Fund

Revenue for land transport



Progress under GPS 2012



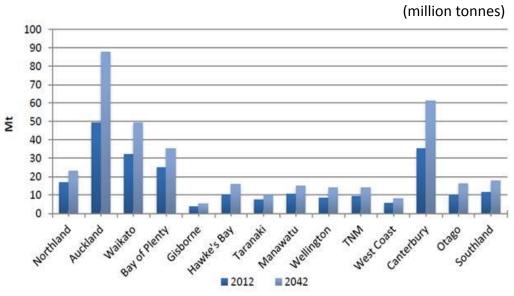
- ► Four of the six remaining Roads of National Significance (the RoNS) are expected to be completed, and the other two nearly completed, over the next six years, representing one of the largest investment programmes in road construction for many years.
- Good progress continues to be made on the Canterbury earthquake recovery.
- Rail electrification in Auckland is progressing well and public transport patronage has increased.
- Good progress has been made towards improving the safety of roads.

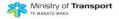
GPS 2015: Emergent issues



▶ Long term demand

Changes in Freight Flows by Origin Regions 2012 and 2042

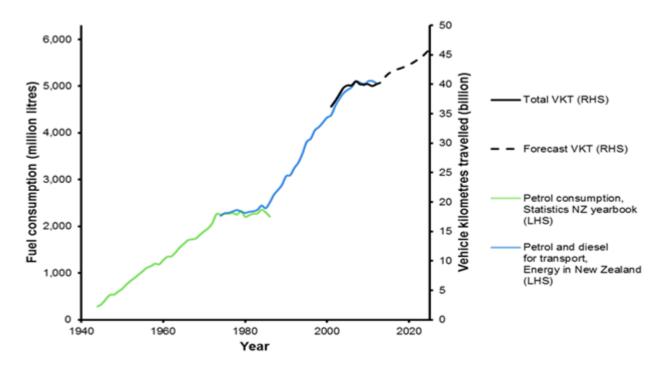


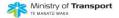


GPS 2015: Emergent issues



▶ Long term demand





GPS 2015: Emergent issues



Improvements

- ▶ Pressure points and bottlenecks around New Zealand
 - Continued focus on congestion in the upper North Island and Canterbury
 - Continued focus on investment in regional freight infrastructure

Maintenance

- Variability in standards and costs
 - ► Continued focus on improved asset management
 - Continued focus on improved procurement



GPS 2015: Timing and process



- We have already received considerable input from Local Government New Zealand and individual councils
- It is proposed formal engagement will begin in late May/June
 - Meetings with local government in Auckland, Wellington, Christchurch and Dunedin
 - Written submissions
- Release of the final GPS by the Minister is anticipated in July/August





Thank you