



The Centre of Excellence

Key LED Learnings from Early Adopters

Lessons from Road Lighting Conference 2015

Political Leadership: Falling Forward – Lead From The Front

Community Consultation: Take the People With You Selling Visible

Benefits

Street Level Design: Time Up Front Makes for Bigger Savings Later

Fill Gaps in Asset Register: Right Number Lights for Right CLOS for Right Locations with Right Contract Model

Technology Procurement and Partnerships: Trust is Everything.

Funding: Buying Services with Alliance Contracts, Sharing Pain & Gain

Project Management: Do it once, do it right, cheapest isn't best.

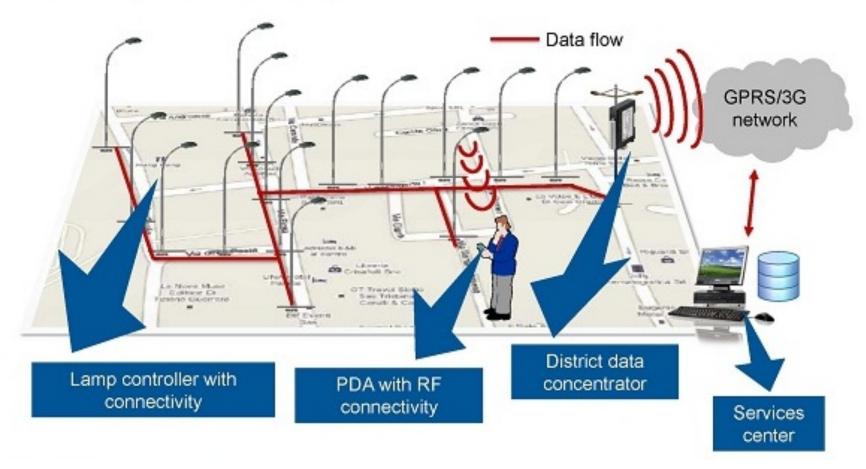
Trim, Dim and Save. Keep Everyone Honest – Meters and ToU Tariffs

LED Benefits

- Huge Energy savings annually
- Excellent Central Operation and maintenance of Street Lights
- Centralized monitoring of all street lights
- Less Labor costs
- Less Capital Expenditure on lamps and fittings
- Less Contract Charges and better Contractors' monitoring
- Improved public image as a cost conscious and efficient public service provider

Smart LED – What Councils Want

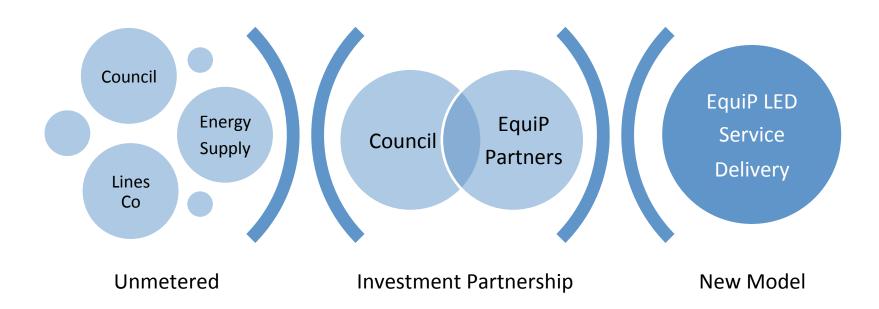
 Enables smart cities with highly-efficient street light driving, advanced monitoring and remote control

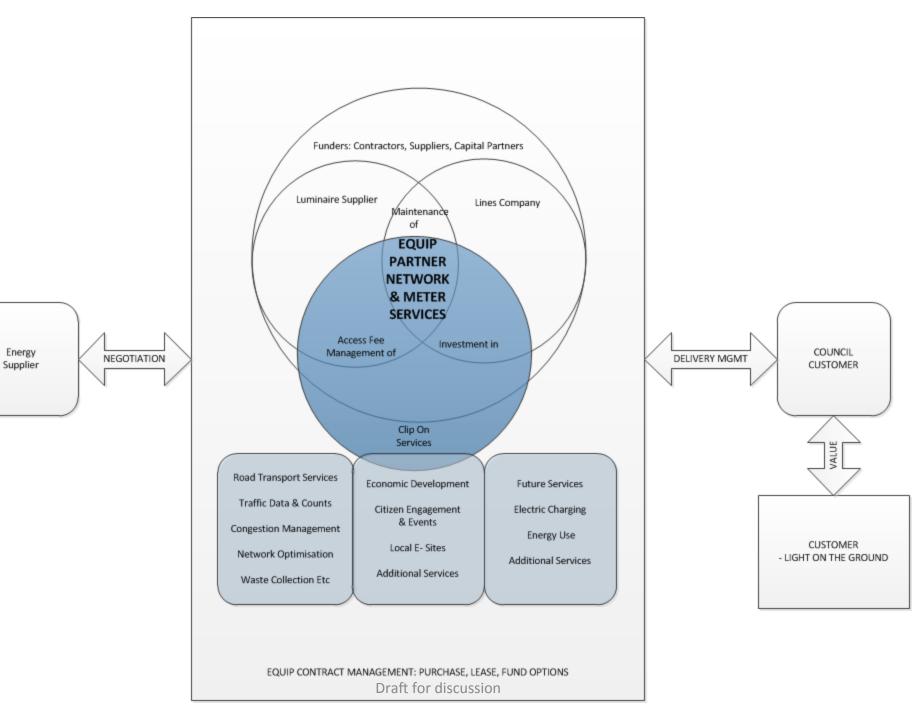


LED Uptake: Barriers & Opportunities

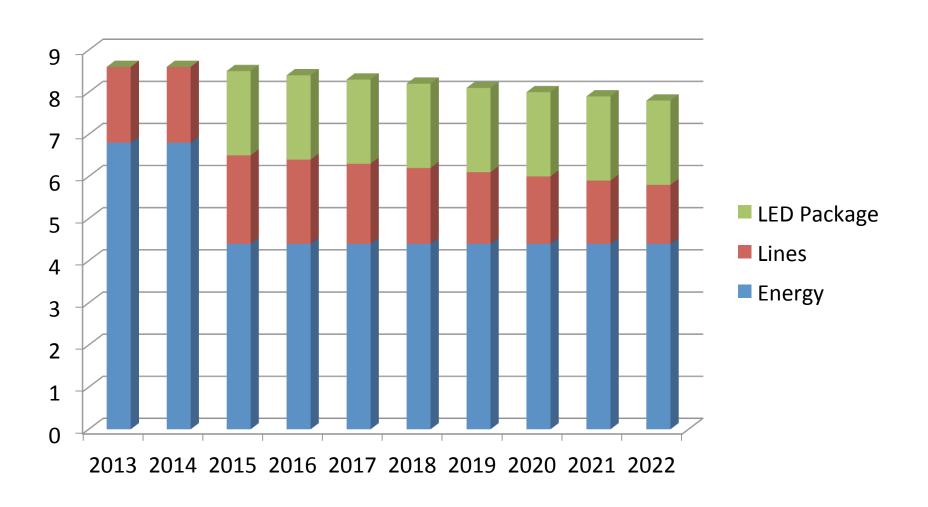
BARRIER	OPPORTUNITY
1. Funding - Local Share, Removal of Capital Cost	Funding Options
2. Lines & Supply - Security of Price and Cost, Delivery of Savings	National Metering and Mesh Infrastructure
3. Ownership - Lease and/ or Own	Ownership Model
4. Services - Cost and Provision of	Bundled and Flexible Services
5. Maintenance – Quality of Response	SLAs with Proven Contractor

New Investment Partnerships

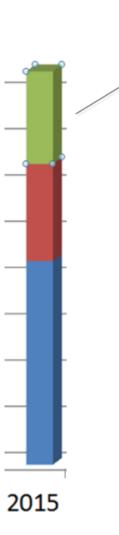




Business Model: Services Package



Services Package Elements



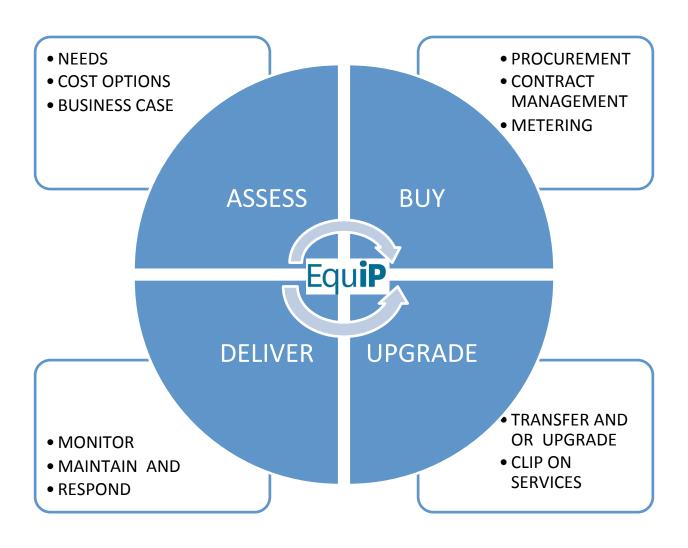
Test Assumptions: Margin to cover:

- Package components
- inc CMS?
- Other services?

Further costs and modelling required inc testing of Meter solutions..

Package	Revenue Streams
Partner funders for removal of capital cost	Repayment cost of finance in package
Meter provision for security of price and cost	Meter repayment cost in package
Services - cost and provision of	Services cost in package
Maintenance – quality of response	Maintenance service agreement
Clip on services	Optional as savings are progressively realised

LED Package Menu Options



Key Milestones

- Workshop LED Concept in RCA Forum Aug 7th
- Agree working offer
- Go to market
- Deliver service elements
- Support LGNZ Policy Engagement for Electricity
 Authority and Commerce Commission Fixed Cost
 Review (policy submission/ interface) June Sept
- Scale up offer to national customers.

Questions?

• Interested?

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