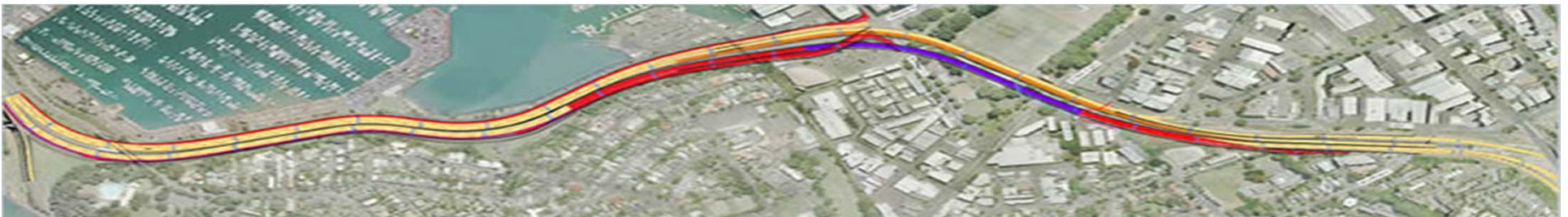


ROAD MAINTENANCE TASK FORCE

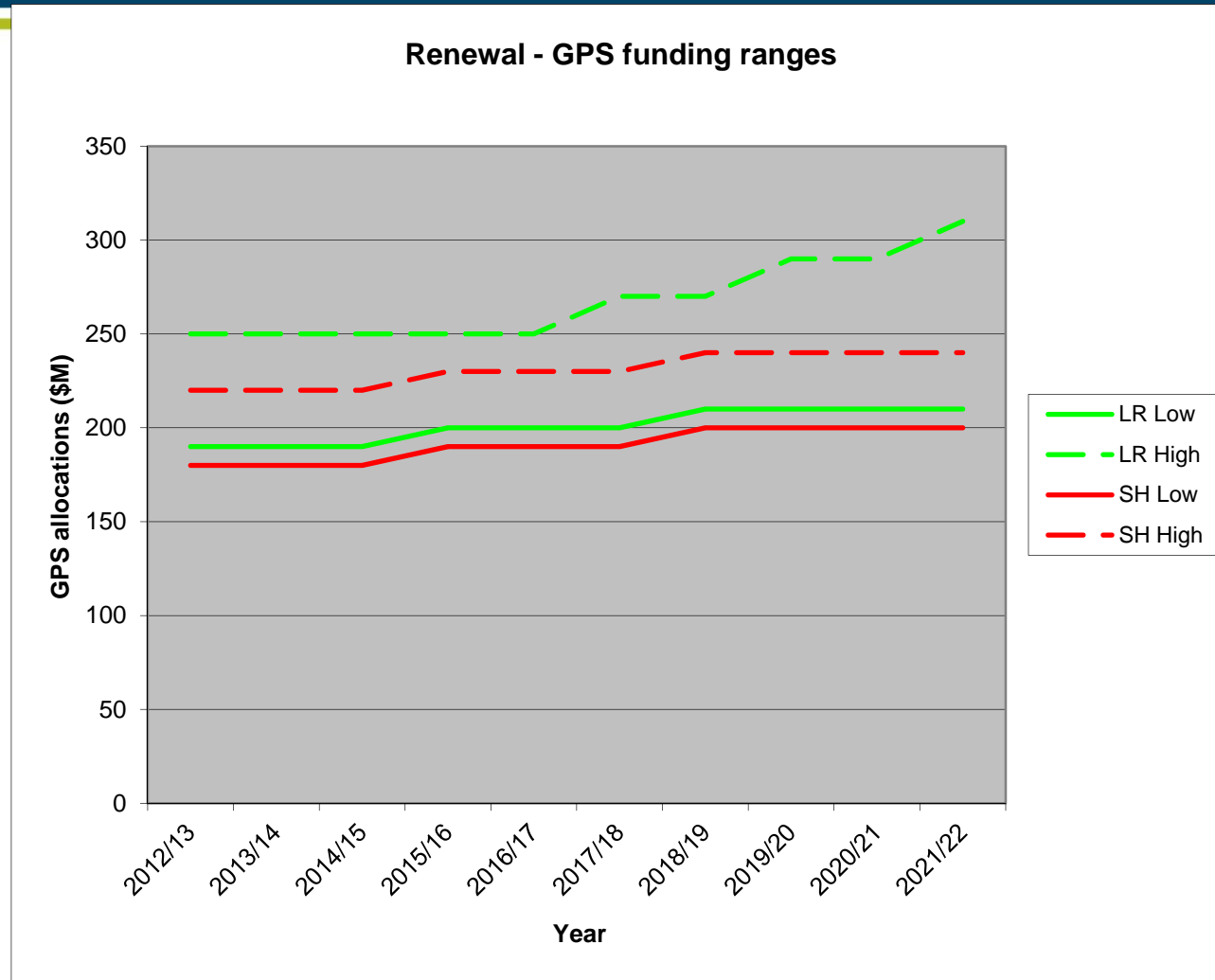


Background

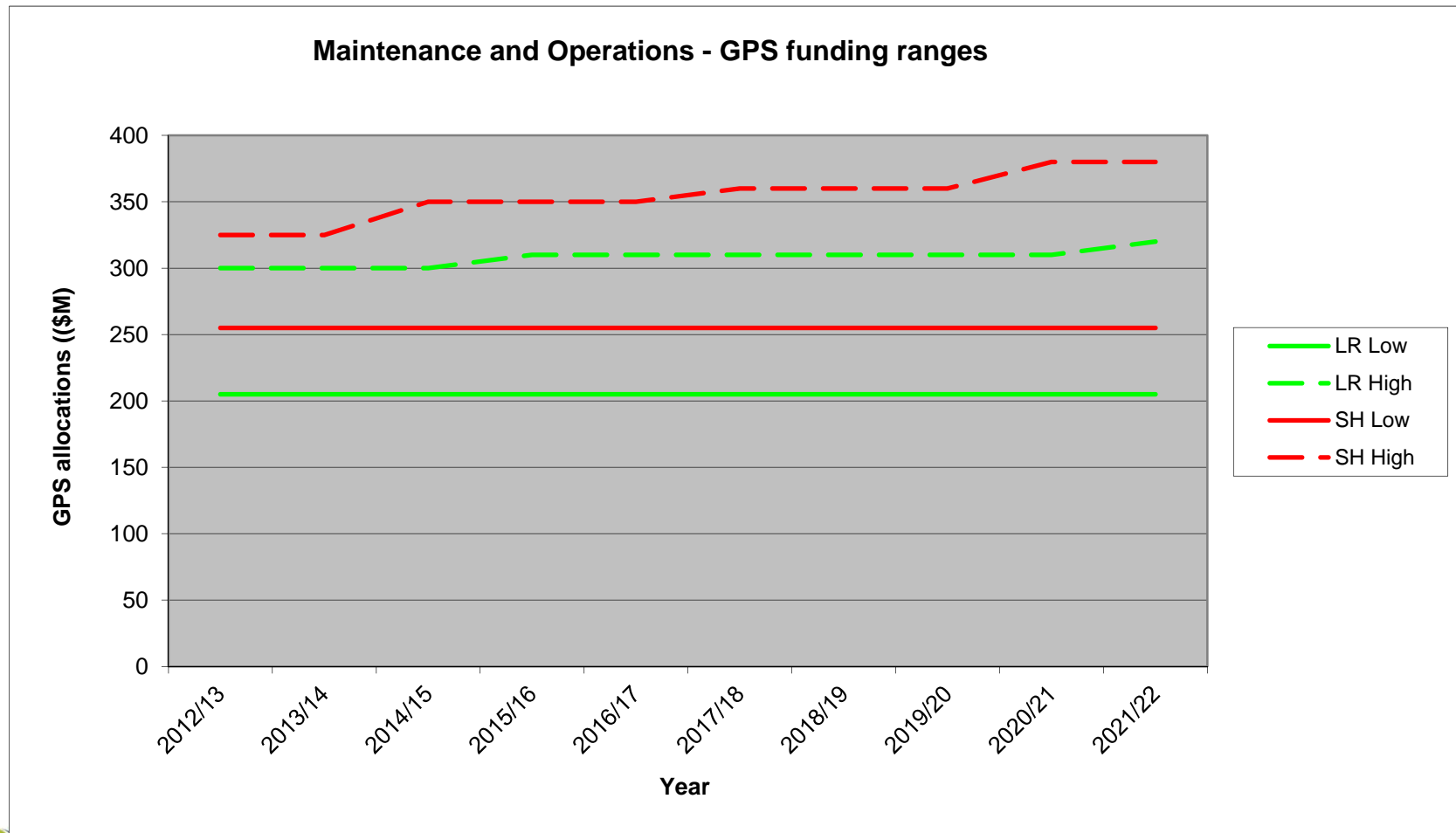
- The Minister of Transport announced the establishment of the Road Maintenance Task Force in July when the GPS was released
- The Minister was aware of concerns over funding levels
- During the GPS consultation process, submissions suggested opportunities to achieve better value for money, without sacrificing customer levels of service

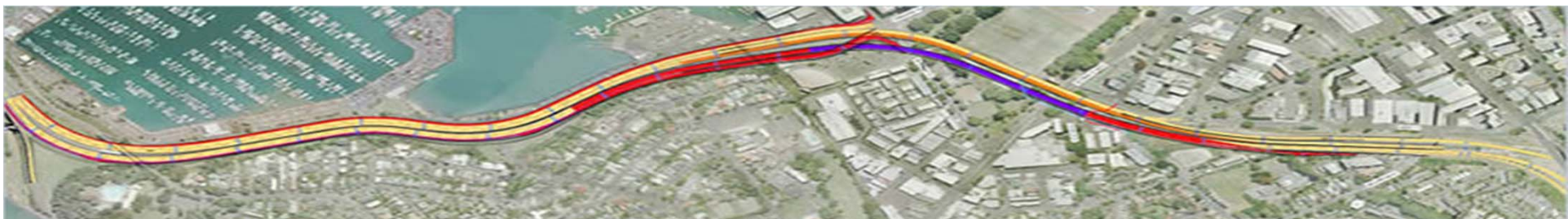
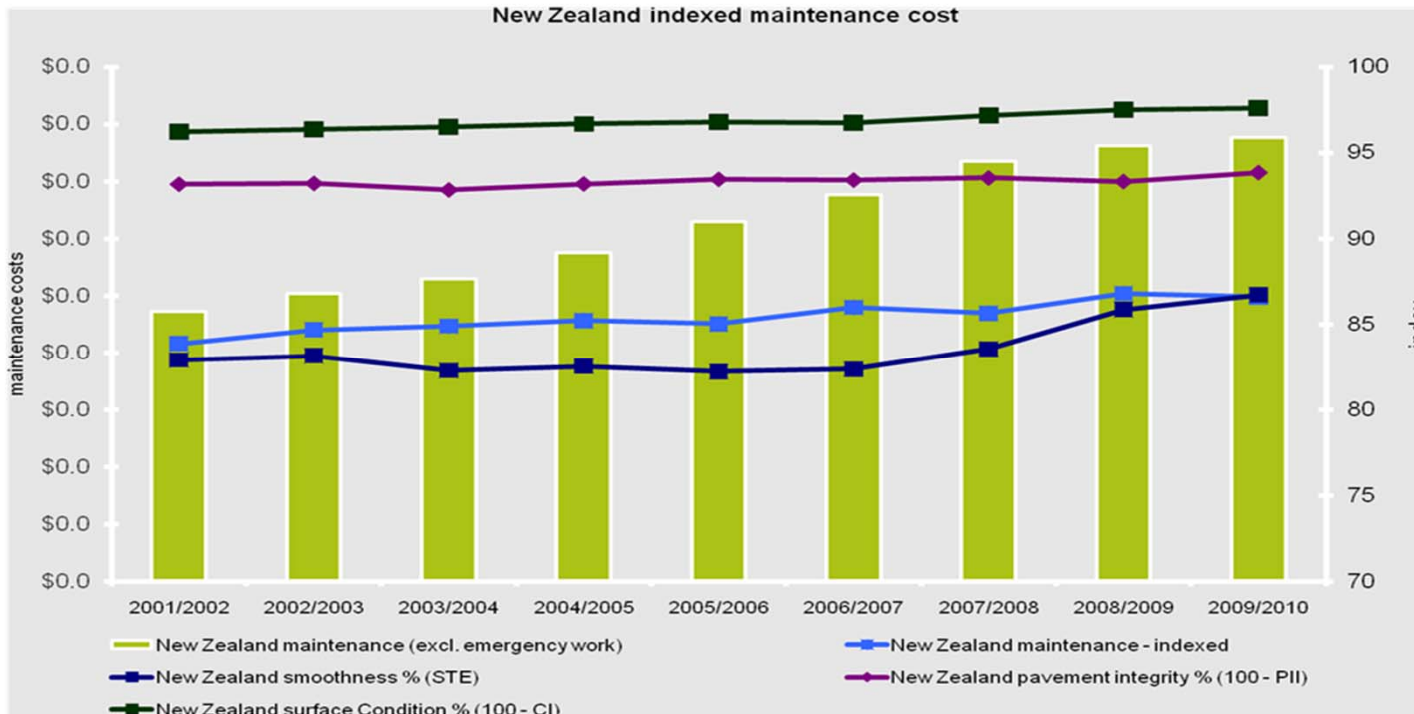


GPS funding levels



GPS funding levles

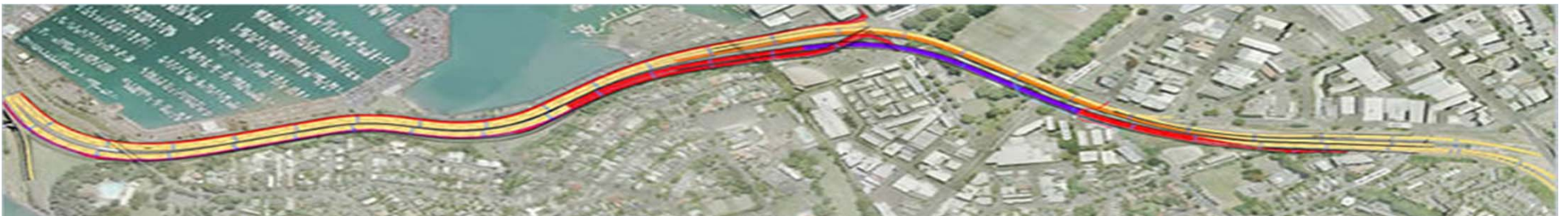




ROAD MAINTENANCE TASK FORCE: Purpose

To identify opportunities for

- Efficiencies in delivery of operations, road maintenance and renewals
 - Innovative services, products and methods of procurement
- Encourage uptake of findings



ROAD MAINTENANCE TASK FORCE: Objectives

- 1. Understand the cost drivers of maintenance and renewal activity and their relative importance**
- 2. Identify opportunities to improve both efficiency and effectiveness in the planning and delivery of operations, maintenance and renewals, that achieve least whole-of-life cost for the network and enhance community well-being**
- 3. Identify innovative services, products and methods of procurement to achieve value for money and a safe network**
- 4. Identify examples of best practice standards and guidelines, including standardised and harmonised contract documentation, that could be implemented**

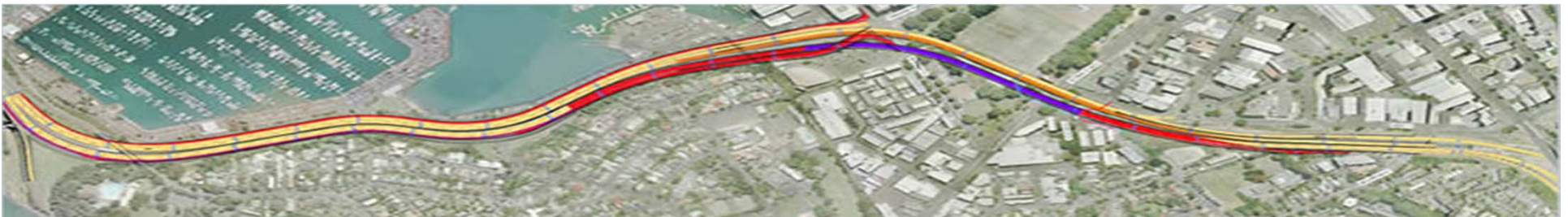
ROAD MAINTENANCE TASK FORCE: Objectives (cont.)

5. **Better understand the cost implications of risk transfer associated with planning and delivery of operations, maintenance and renewals and identify examples of good practice in risk identification, management and allocation to deliver better value for money across the Industry**
6. **Promulgate the uptake of the Task Force findings**
7. **Consider the benefits of continuing the Task Force approach, with the aim of fostering best practice and collaboration in the sector.**

ROAD MAINTENANCE TASK FORCE:

Establishing the Task Force

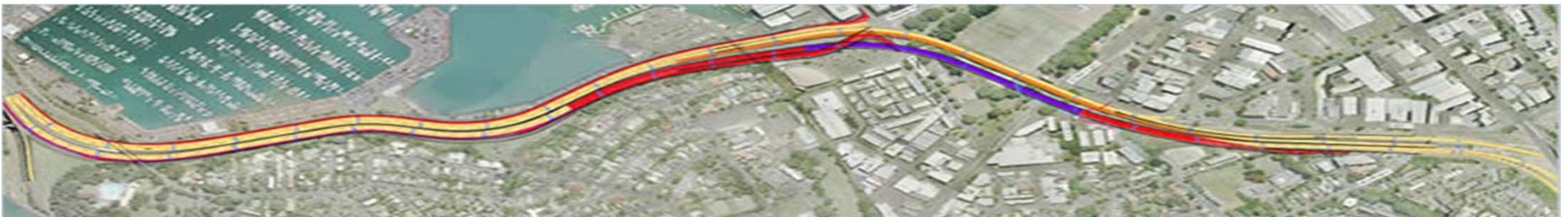
- NZTA to establish, lead and service the Task Force
- Partnership approach is essential
- Partners include road controlling authorities (including the NZTA's Highways & Network Operations Group), LGNZ, industry associations (ACENZ, NZ Contractors Fed & Roding NZ)
- Governance Group – comprising representatives of all partners – has met twice



Governance Group decisions

Establish two Technical Working Groups–

- *Asset Ownership Group*
 - *Service Delivery Group*
- All partners are represented on both the Technical Working Groups
 - Task Force objectives to be divided between the Working Groups



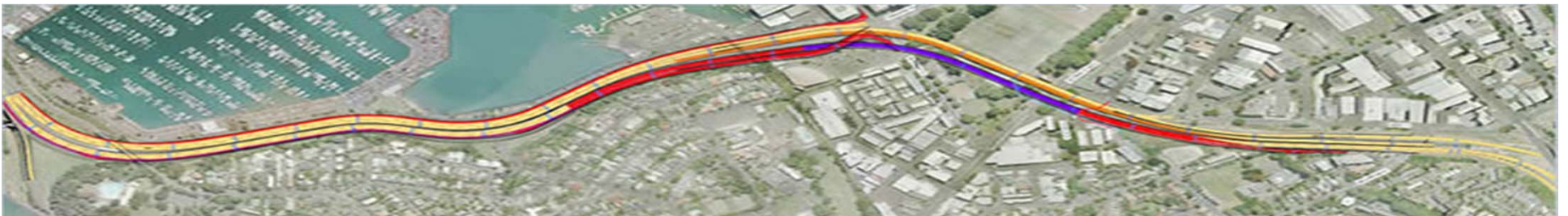
The Technical Working Groups

Asset Ownership Group to focus on ...

- identifying opportunities to improve both efficiency and effectiveness in the planning and delivery of operations, maintenance and renewals, that achieve least whole-of-life cost for the network and enhance community well-being

AND

- understanding the cost drivers of maintenance and renewal activity and their relative importance



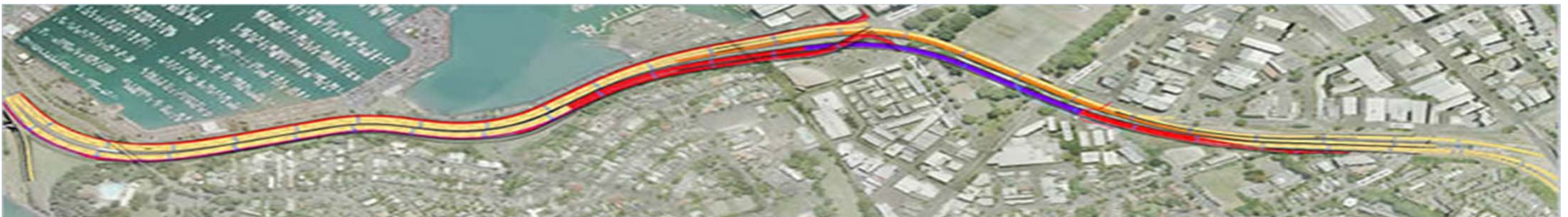
The Technical working Groups (cont.)

Service Delivery Group to focus on ...

- identifying innovative services, products and methods of procurement to achieve value for money and a safe network

AND

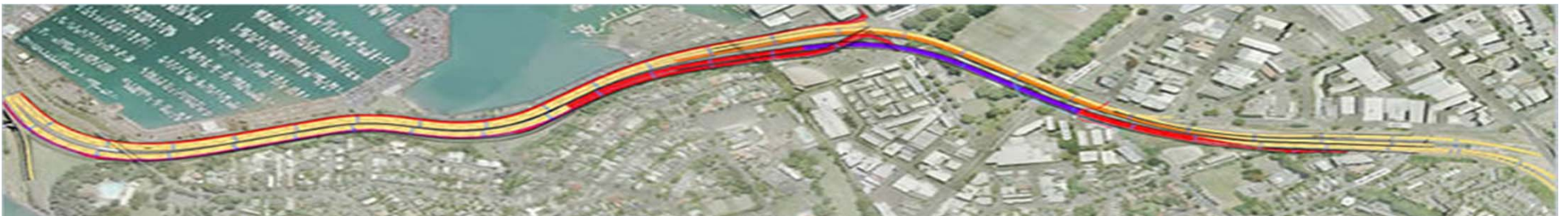
- identifying examples of best practice standards and guidelines, including standardised and harmonised contract documentation, that could be implemented



The Technical Working Groups (cont.)

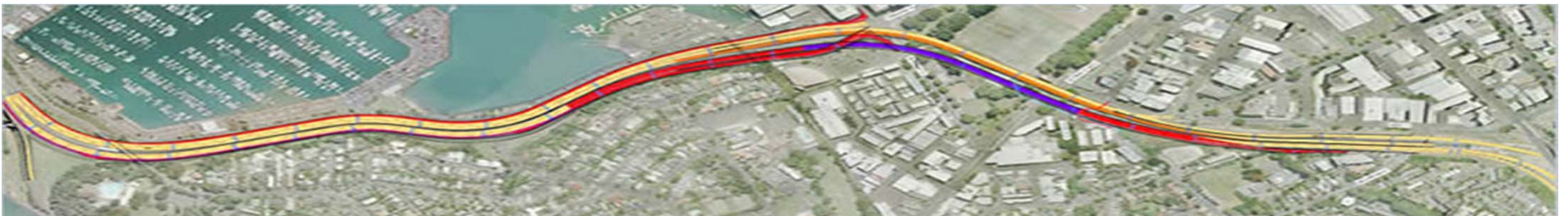
BOTH Working Groups to address

- better understanding the cost implications of risk transfer associated with planning and delivery of operations, maintenance and renewals, and
- identify examples of good practice in risk identification, management and allocation to deliver better value for money across the Industry



Scope of work

- Scope of work currently very broad – to investigate and report (and make relevant recommendations) on:
 - best practice
 - current NZTA policy / legislative / other requirements and expectations
 - other current issues
 - performance measurement / monitoring / reporting
 - benchmarking
 - the role of the NZTA
- First task is to narrow the focus – to identify the best opportunities for significant improvement



Timeframes

December 2011: Technical Working Groups to complete their work

March 2012: Report back to the Minister of Transport publish findings / conclusions / recommendations

April 2012: Promulgate findings of the Task Force

