

RCA Forum: Opportunities with RTU Equip

Dr Steven Finlay

28 November 2014

We are.
LGNZ.
Equip



Introducing The Equip

Road Transport Unit Principals



Chris Olsen: *Procurement Practices, Fundable Asset Strategies*

Point of contact for Northland, Auckland, Taranaki, Wairarapa, Wellington (Chris Olsen Consulting; former CEO of Roothing NZ, ex Transfund, ex Wellington City)

Erik Barnes: *Economic and Strategic Network Planning, Strategy Development*

Point of contact for the South Island - (Auxilium Ltd; former GM Infrastructure & Assets of Queenstown Lakes & Southland DC)

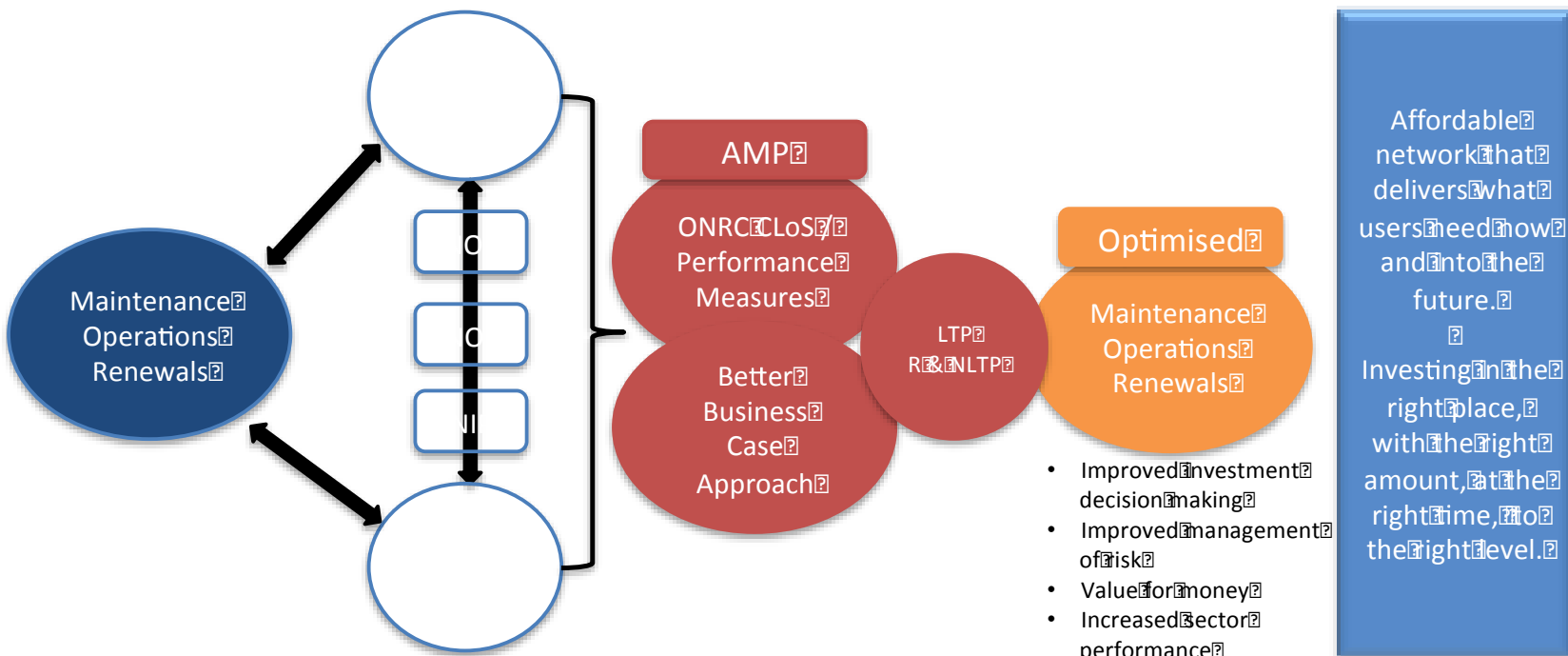
David Fraser: *Network Deterioration Modelling, Asset Strategies*

Point of contact for Waikato, BoP, Hawkes Bay, Manawatu (AMSAAM Ltd; former GM Asset Management, Hastings DC)

Moving to a One Network Road Classification (ONRC) and Better Business Case Approach (BBC)

Today

The Future



Current State

Final Future State

Maintaining the current condition of the network

Providing a fit for purpose network that delivers to defined customer levels of service

Initial Road Classification

Full nationally moderated ONRC

Initial RAMM classification

ONRC Regional Moderation

National Moderation

Update & Changes to ONRC depending on outcomes of moderations

Final classification reviews & updates

Current Transport AMP

BBC Approach Transport AMP

Moving from good activity management planning

To great activity management planning & incorporation of the BBC approach

Gap Assessment

Transition Plan

Full Implementation

October 2014

Nov 2014 to Mar 2015

2015/2018 NLTP

2018/2021 NLTP



ONRC Transition Plan Guide and Template: 3rd December

Purpose is to assist RCAs in meeting NZTA requirements for implementing the ONRC and Business Case Approach (BCA)

- Identifies how to cover off the two key areas (ONRC & BCA)
- REG agreed guidance (NZTA and LG)
- Provides guidance on what needs to be covered by a Transition Plan
- Provides a simplified gap assessment process
- Provides transition process and timeline
- Contains a template and notes on what information is required so you can focus on what is needed and not waste time



Co Funded Better Business Case Approach Guide

Purpose is to assist AOs in obtaining the required NZTA funding for their roading networks, in collaboration with NZTA

Provides possible AMP structure & check list

Covers linking the AMP to:

- Strategic Business Case
- Programme Business Case
- Submitting an Application

Links to Treasury's *Better Business Case* and *Information Mapping Processes* are included for those interested



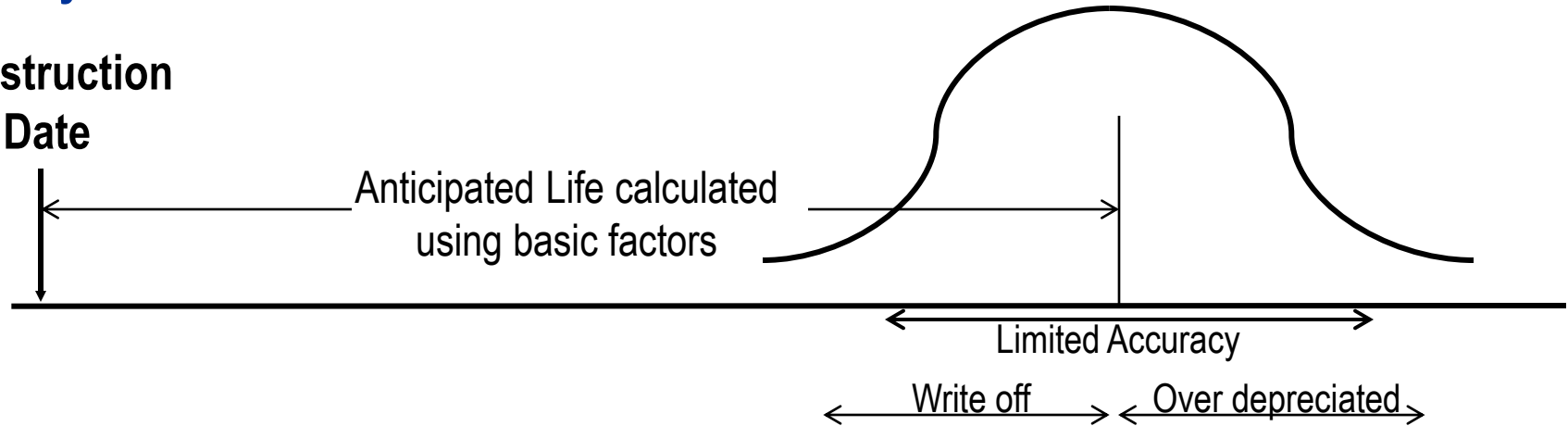
Fine tuning Analysis



Analysis based on construction date

Construction

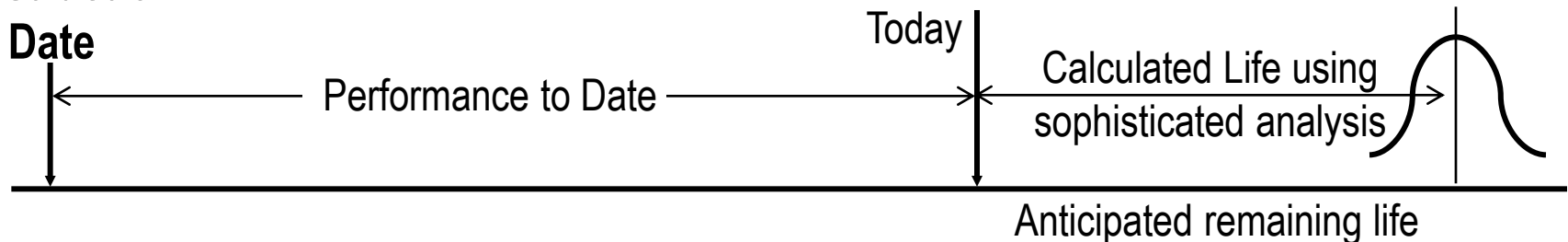
Date



Sophisticated analysis based on today, yesterday and tomorrow

Construction

Date



More accurate, with improved confidence in anticipated life and Condition!



RTU ONRC Training and Education

- Mentoring, guidance and support with tools
- Transition Plan Guide: 3rd December
- Performance measures and CLoS REG Dec 12th
- Online training and education:
 - ONRC Webinar for Asset Managers 11th Dec
 - ONRC Webinar for Elected Members 12th Dec
- High value offering funded by the New Zealand Transport Agency via the RTU – free to RCAs
- Digital Knowledge Hub to follow..



Digital Knowledge Hub Concept

We are. **LGNZ.** **EquipTV** | The Centre of Excellence

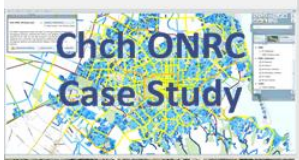
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NZ TRANSPORT AGENCY
WAKA KOTAHĪ

- ONRC Knowledge Hub
- RTU Tools
- E-Casts / Webinars**
- Upcoming Events
- Sector Library

Road Transportation Unit

Home » Equip & KnowHow » Equip » Road Transportation Unit

ONRC Progress Report



Equip RTU Knowledge Hub

RTU Member Services

Products: IPWEA, NAMM

Webinars and Ecasts: Performance Measures and Customer Levels of Service – See Topic Box

ONRC Best Practice Knowledge Hub – REG

Optimising Network Investment Thinking..

RCA Forum Conference Presentations

Road Transportation Unit E-Casts / Webinars

Councils and their leadership teams manage significant assets which connect communities in essential ways.

Equip has launched a Road Transportation Unit which will provide Councillors, Chairs and Mayors with the knowledge that their council is planning for, and delivering best practice in activity management planning and that value for money is being delivered with fit for purpose levels of service.

Equip's Road Transportation Unit

A key part of the offering is to work with both governance and management to assess strengths and support continuous improvement processes as councils implement transitional activity management plans.

Working with proven roading engineers and economic modelling professionals, Equip has commissioned best of breed experts to support governance and management in assessing:

- readiness to implement the ONRC;
- infrastructure planning and activity;



ecast STREAMING & WEBCASTING

Webinar: Best Practice Governance Activity Management 2015

Best Practice Network Investment Optimisation
In association with **Road Controlling**
AUTHORITIES FORUM (NZ) INC

- TOPIC WEBINARS / BEST PRACTICE VIDEOS
- WHAT SUCCESS LOOKS LIKE
 - INTELLIGENT INVESTMENT CONVERSATION
 - NETWORK RISK AND MITIGATION
 - MAXIMISING ECONOMIC OPPORTUNITIES
 - CUSTOMER LEVELS OF SERVICE
 - PERFORMANCE MEASURES REPORTING

Next Steps



- Local Authorities submit Business Case AMPs by **30 Nov 2014**
- LAs submitted ONRCs moderated by **24 Dec 2014**
- REG issues draft performance measure & reporting information for comment
- REG finalizes performance measure & reporting information
- LAs submit their Transitions Plans for ONRC implementation by 2018 **31 March 2014**

EquiP RTU Contacts



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